



Fund

## **Fund Council**

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### ***WORKING DOCUMENT***

*RTB Performance Matrix for 2015 - 2016*

Submitted by:  
*CRP RTB*

## RTB Performance Matrix for 2015 - 2016

Outcomes	TOTAL		Theme 1: Unlocking the value and use potential of genetic resources		Theme 2: Accelerating the development and selection of cultivars with higher, more stable yield and added value		Theme 3: Managing priority pests and diseases		Theme 4: Making available low-cost, high-quality planting material for farmers		Theme 5: Developing tools for more productive, ecologically robust cropping systems		Theme 6: Promoting postharvest technologies, value chains and market opportunities		Theme 7: Enhancing impact through partnerships	
	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
<b>KNOWLEDGE, TOOLS, DATA</b>																
1. Number of flagship “products” produced by CRP	23	23	9 DI1, DI2, DI3, BA5, CA1, CA2, CA3, PO2, SW1				11 BA1, BA2, BA3, BA4, CA4, CA5, PO1, YA1, LS2, LS4, PM1						2 CA6, LS3		1 LS1	
2. % of flagship products produced that have explicit target of women farmers/NRM managers	22%	25%	2 / 3				3 / 4						2 / 2		1 / 1	
3. % of flagship products produced that have been assessed for likely gender-disaggregated impact	44%	50%	3 / 3				6 / 7						0 / 0		0 / 1	
4. Number of “tools” produced by CRP	65	67	8	8	23	24	14	15	9	10	3	2	5	5	3	3
5. % of tools that have an explicit target of women farmers	32%	34%	2	3	7	7	1	2	3	4	2	2	1	1	1	1
6. % of tools assessed for likely gender-disaggregated impact	16%	18%	2	2	2	3	1	1	1	1	0	1	1	2	1	2
7. Number of open access databases maintained by CRP	18	22	5	6	6	8	2	3	2	2	1	1	1	1	1	1
8. Total number of users of these open access databases	90,000	105,000														
9. Number of publications in ISI journals produced by CRP	108	120	14	16	21	23	35	36	4	6	12	14	20	22	2	3
10. Number of strategic value chains analyzed by CRP	9	11	0	0	0	0	0	0	0	0	0	0	9	11	0	0
<b>CAPACITY ENHANCEMENT AND INNOVATION PLATFORMS</b>																
13. Number of trainees in short-term programs facilitated by CRP (male)	22,000	23,000														

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	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
14. Number of trainees in short-term programs facilitated by CRP (female)	10,000	10,500														
15. Number of trainees in long-term programs facilitated by CRP (male)	55	60														
16.Number of trainees in long-term programs facilitated by CRP (female)	55	60														
TECHNOLOGIES/PRACTICES IN VARIOUS STAGES OF DEVELOPMENT																
18. Number of technologies/NRM practices under research in the CRP (Phase I)	58	60	2	3	29	29	14	15	7	7	5	6	1	1	0	0
19. % of technologies under research that have an explicit target of women farmers	14%	16%	1	1	3	4	2	2	1	1	1	1	0	0	0	0
20. % of technologies under research that have been assessed for likely gender-disaggregated impact	14%	16%	0	1	3	4	2	2	1	1	1	1	0	0	0	0
23. Number of technologies / NRM practices field tested	92	96	2	3	22	23	13	13	12	13	8	9	35	35	0	0
27.Number of technologies/NRM practices released by public and private sector partners globally	32	33	1	1	24	25	2	2	3	3	1	1	1	1	0	0
POLICIES IN VARIOUS STAGES OF DEVELOPMENT																
28. Numbers of Policies/ Regulations/ Administrative Procedures Analyzed (Stage 1)	4	5	1	1	2	2	1	1	0	1	0	0	0	0	0	0
29. Number of policies / regulations / administrative procedures drafted and presented for public/stakeholder	2	3	0	1	1	1	1	1	0	0	0	0	0	0	0	0

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			2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
consultation (Stage 2)																
30. Number of policies / regulations / administrative procedures presented for legislation(Stage 3)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0
31. Number of policies / regulations / administrative procedures prepared passed/approved (Stage 4)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0
32. Number of policies / regulations / administrative procedures passed for which implementation has begun (Stage 5)	2	1	1	1	0	0	1	0	0	0	0	0	0	0	0	0
<b>OUTCOMES ON THE GROUND</b>																
33. Number of hectares under improved technologies or management practices as a result of CRP research	430,000 (new)	447,000 (new)														
34. Number of farmers and others who have applied new technologies or management practices as a result of CRP research	1,720,000 (new)	1,780,000 (new)														
Women farmers	490,000 (new)	510,000 (new)														
Male farmers	1,320,000 (new)	1,270,000 (new)														

#### **Means of verification:**

RTB Product Portfolio, ISI Publications, Center Monitoring data, etc

As to be reported in the Annual Performance Report, strategic Program Documents, etc.